**REPORT TO:** Health and Wellbeing Board

DATE: 9 October 2024

**REPORTING OFFICER:** Director of Strategy and Partnerships (WHH)

on behalf of WHH and Bridgewater

PORTFOLIO: Health and Wellbeing

**SUBJECT:** Warrington and Halton Integration Programme

WARD(S) Borough wide

#### 1.0 PURPOSE OF THE REPORT

The purpose of this report is to provide some background information for the presentation on the Warrington and Halton Integration Programme.

2.0 RECOMMENDATION: That the Board note the contents of the report.

#### 3.0 **SUPPORTING INFORMATION**

- 3.1 Our System is not clinically and financially sustainable and we must significantly improve our use of resources. All parties have recognised the sub-optimal working that exists, caused by silo working, fragmentation, and lack of co-ordination. Evidence demonstrates that alignment of management of the system is necessary to effectively address and optimise the use of resources and outcomes for patients and staff.
- 3.2 We have identified significant opportunities to improve things for both our patients and staff working at the front line and are launching a programme of work to deliver integrated and collaborative models of care between Warrington and Halton Hospital NHS Foundation Trust and Bridgewater Community NHS Foundation Trust.

## 4.0 **POLICY IMPLICATIONS**

4.1 The integration programme will support delivery of the health and wellbeing strategy.

## 5.0 FINANCIAL IMPLICATIONS

5.1 A £5m savings target associated with the integration programme has been set by the Integrated Care Board.

#### 6.0 IMPLICATIONS FOR THE COUNCIL'S PRIORITIES

# 6.1 Improving Health, Promoting Wellbeing and Supporting Greater Independence

Integration aims to improve the health of Halton residents.

## 6.2 Building a Strong, Sustainable Local Economy

None identified.

## 6.3 Supporting Children, Young People and Families

Improving the Health and Wellbeing of Children and Young People is a key priority in Halton. Integration should support achievement of this priority.

## 6.4 Tackling Inequality and Helping Those Who Are Most In Need

Integration supports these priorities

## 6.5 Working Towards a Greener Future

None identified.

## 6.6 Valuing and Appreciating Halton and Our Community

Integration supports these priorities

## 7.0 **RISK ANALYSIS**

7.1 We recognise the potential risks associated with these plans, in terms of staff anxiety and the potential for cumbersome governance. The overriding aim of delivery of a sustainable system for patients and staff will require focus and leadership to mitigate risks and take people with us.

#### 8.0 **EQUALITY AND DIVERSITY ISSUES**

8.1 Equality and diversity will be a key consideration in any service changes that arise through the integration programme.

### 9.0 CLIMATE CHANGE IMPLICATIONS

9.1 None

## 10.0 LIST OF BACKGROUND PAPERS UNDER SECTION 100D OF THE LOCAL GOVERNMENT ACT 1972

10.1 None under the meaning of the Act.